

## Public Works Downtown Parking

Project Description	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total
Cota Commuter Lot ADA Improvements and Access Control	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Depot Lot Incorporation of 235 State Street	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Elevator Modernizations	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Landscaping Sustainability Upgrades of Surface Parking Lots	\$0	\$0	\$50,000	\$100,000	\$50,000	\$100,000	\$300,000
Lot 2 Paseo Enhancement/Replacement	\$0	\$50,000	\$465,000	\$0	\$0	\$0	\$515,000
Lot 2 Staircase Repair	\$50,000	\$300,000		\$0	\$0	\$0	
Lot 3 Paseo Improvements	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
Ortega Garage (Lot 10) Restroom and Ancillary Use	\$50,000	\$100,000	\$0	\$500,000	\$0	\$0	\$650,000
Ortega Garage (Lot 10) Cornice Work Repair/Replacement	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Ortega Garage (Lot 10) Paseo Improvements	\$0	\$50,000	\$365,000	\$0	\$0	\$0	\$415,000
Painting of Parking Structures	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
Parking Facility Assessment	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Parking Lot Maintenance and Annual Repair Program	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
Parking Security Camera System and Data Storage	\$100,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000
Pavement, Surface, and Paseo Maintenance	\$50,000	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000
Solar Panel Carports at Downtown Parking Garages	\$0	\$0	\$100,000	\$600,000	\$600,000	\$600,000	\$1,900,000
Surface Parking Lot Lighting	\$140,000	\$140,000	\$140,000	\$0	\$0	\$0	\$420,000
<b>TOTAL:</b>	<b>\$1,055,000</b>	<b>\$1,040,000</b>	<b>\$1,670,000</b>	<b>\$2,250,000</b>	<b>\$1,250,000</b>	<b>\$1,750,000</b>	<b>\$8,665,000</b>

Source of Funds	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Total
Parking	\$880,000	\$540,000	\$740,000	\$650,000	\$550,000	\$650,000	\$4,010,000
Unfunded	\$175,000	\$500,000	\$930,000	\$1,600,000	\$700,000	\$1,100,000	\$5,005,000
<b>TOTAL:</b>	<b>\$1,055,000</b>	<b>\$1,040,000</b>	<b>\$1,670,000</b>	<b>\$2,250,000</b>	<b>\$1,250,000</b>	<b>\$1,750,000</b>	<b>\$9,015,000</b>

## Public Works Downtown Parking

Project Description	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	Total
Cota Commuter Lot Access Control	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Depot Lot Incorporation of 235 State Street	\$0	\$100,000	\$500,000	\$0	\$0	\$0	\$600,000
Downtown Parking Lot Directional Signage	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Elevator Modernizations	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Granada Garage (Lot 6) Ventilation	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Granada Garage Office Remodel	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Landscaping Sustainability Upgrades of Surface Parking Lots	\$50,000	\$100,000	\$50,000	\$100,000	\$50,000	\$100,000	\$450,000
Lot 10 Restroom	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Lot 13 - Railway Express Agency Building Improvements	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Lot 2 Paseo Enhancement/Replacement	\$0	\$0	\$490,000	\$0	\$0	\$0	\$490,000
Lot 2 Staircase Repair	\$0	\$0	\$0	\$0	\$50,000	\$300,000	\$350,000
Lot 3 Paseo Improvements	\$0	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000
Lot 5 - New Exit Kiosk and Landscaping	\$203,750	\$0	\$0	\$0	\$0	\$0	\$203,750
Lot 7 ADA Improvements	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Lot 7 Retaining Wall Study	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Lot 9 Mid-Level Traffic Coating	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Ortega Garage (Lot 10) Cornice Work Repair/Replacement	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Painting of Parking Structures	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Parking Lot Maintenance and Annual Repair Program	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
Parking Security Camera System	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$450,000
Pavement, Surface, and Paseo Maintenance	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Replacement of Trash Compacting Equipment	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Revenue Control Enhancements	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Surface Parking Lot Lighting	\$0	\$0	\$90,000	\$90,000	\$135,000	\$0	\$315,000
<b>TOTAL:</b>	<b>\$1,608,750</b>	<b>\$870,000</b>	<b>\$2,230,000</b>	<b>\$840,000</b>	<b>\$1,385,000</b>	<b>\$1,600,000</b>	<b>\$8,533,750</b>